

Component	Item	Qty	Unit Cost	Total (₹)
School - Construction	Classrooms (10)	10	480000	4800000
School - Construction	Admin/Staff Room	1	500000	500000
School - Construction	Library & Computer Room	1	700000	700000
School - Construction	Toilets & Water	1	500000	500000
School - Construction	Site Development	1	1500000	1500000
School - Equipment	Furniture & Fixtures	1	1000000	1000000
School - Equipment	Computers & Projector	1	700000	700000
School - Equipment	Books & Library	1	300000	300000
School - Equipment	Sports & Lab Material	1	500000	500000
School - HR/Ops	Teachers (6) for 3 years	6	540000	3240000
School - HR/Ops	Support staff (2) for 3 years	2	360000	720000
School - HR/Ops	Stationery, Events	1	1500000	1500000
A. SubTotal				15960000
Orphanage - Construction	Dormitory Block	1	2000000	2000000
Orphanage - Construction	Dining & Kitchen	1	1000000	1000000
Orphanage - Construction	Toilets	1	500000	500000
Orphanage - Construction	Play Area & Boundary	1	500000	500000
Orphanage - Equipment	Beds, Cupboards	1	800000	800000
Orphanage - Equipment	Kitchen Equipment	1	500000	500000
Orphanage - Equipment	Utensils, Clothing	1	200000	200000
Orphanage - HR/Ops	Warden + caretakers (3)	4	625000	2500000
Orphanage - HR/Ops	Food, clothing, education	1	2000000	2000000
B. Sub Total				10000000
Old Age Home - Construction	Residential Block	1	2500000	2500000
Old Age Home - Construction	Kitchen & Dining	1	1000000	1000000
Old Age Home - Construction	Sanitation & Medical Room	1	500000	500000
Old Age Home - Equipment	Beds & Mattresses	1	800000	800000
Old Age Home - Equipment	Kitchen Setup	1	500000	500000
Old Age Home - Equipment	Recreation Items	1	200000	200000
Old Age Home - HR/Ops	Warden, nurse, caretakers	3	833333	2500000
Old Age Home - HR/Ops	Food, clothing, medicines	1	2000000	2000000
C. Sub Total				10000000
Diagnostic - Construction	OPD & Diagnostic Block	1	4000000	4000000
Diagnostic - Construction	Waiting & Reception	1	500000	500000
Diagnostic - Construction	Toilets & Repairs	1	500000	500000
Diagnostic - Equipment	Lab Equipment	1	2500000	2500000
Diagnostic - Equipment	Digital X-Ray	1	1500000	1500000
Diagnostic - Equipment	Ultrasound	1	1200000	1200000
Diagnostic - Equipment	Furniture, Computers	1	800000	800000
Diagnostic - HR/Ops	Lab tech (2), Radiographer, Doctor	4	750000	3000000
Diagnostic - HR/Ops	Consumables & maintenance	1	1000000	1000000
D. Sub Total				15000000
Grand Total				50960000